

Iowa Civil Rights Commission
Iowa Communications Network (ICN) Usage
FY 2011 (July 1, 2010 to June 30, 2011)

TO: Michael Marshall, Secretary of the Senate
Charlie Smithson, Chief Clerk of the House

From: Crystal Schrader, Iowa Civil Rights Commission

RE: ICN Annual Savings Report – FY 2011

DATE: July 14, 2011

Attached is the Iowa Civil Rights Commission Annual Savings Report on ICN Usage for FY 2011. During this fiscal year, the Iowa Civil Rights Commission held **2 ICN sessions**. The use of the ICN was to conduct two League of Human & Civil Rights Agencies' meetings. **62 people** were directly served through the ICN sessions this past fiscal year. The meeting for the League of Human Rights Agencies allowed the Iowa Civil Rights Commission to communicate more effectively with the Iowa Department of Human Rights and all the local civil and human rights commissions across the state, from Dubuque to Sioux City and Mason City to Burlington. In addition, more people at local commissions were able to participate because of the use of the ICN. This ultimately helps all of our commissions do our jobs better.

Use of the ICN resulted in a **net loss** for the Iowa Civil Rights Commission of **\$913.10**. The League of Human & Civil Rights Agencies covered the cost of the second training, which was \$680.48. While the use of the ICN for the two meetings did not save money for the Iowa Civil Rights Commission, it saved the other twenty-five member agencies of the League money that would have been devoted to mileage and food.

Our agency has not had an ICN classroom since 2003. This past year we used the Urbandale High School and the Des Moines Area Community College – Urban Campus' ICN rooms as origination sites for the sessions discussed above.

cc: Beth Townsend, Iowa Civil Rights Commission
Diana Sisler, Iowa Civil Rights Commission
Tami Fujinaka, ICN
Glen Dickinson, Legislative Services

Date	Length of Session	Sites	Participants	Travel Y/N	Distance	Productivity	Lodging	Meals	Travel -IN	Other	Room charge	ICN Cost	Savings	YTD savings
12/14/2010	2 hours	Urbandale Public Library	8	N			\$ -	\$ -	\$ -	\$ -	\$0.00	\$27.54	(\$27.54)	\$ (27.54)
	2 hours	Ames HS	2	N			\$ -	\$ -	\$ -	\$ -	\$25.00	\$52.54	(\$77.54)	\$ (105.08)
	2 hours	Burlington - HS	2	N			\$ -	\$ -	\$ -	\$ -	\$25.00	\$52.54	(\$77.54)	\$ (182.62)
	2 hours	Cedar Falls - HS	3	N			\$ -	\$ -	\$ -	\$ -	\$0.00	\$27.54	(\$27.54)	\$ (210.16)
	2 hours	Cedar Rapids - CCI	3	N			\$ -	\$ -	\$ -	\$ -	\$25.00	\$52.54	(\$77.54)	\$ (287.70)
	2 hours	Council Bluffs - Pub Lib	3	N			\$ -	\$ -	\$ -	\$ -	\$0.00	\$27.54	(\$27.54)	\$ (315.24)
	2 hours	Davenport - CCI	2*	N			\$ -	\$ -	\$ -	\$ -	\$0.00	\$27.54	(\$27.54)	\$ (342.78)
	2 hours	Decorah - Luther	3	N			\$ -	\$ -	\$ -	\$ -	\$25.00	\$52.54	(\$77.54)	\$ (420.32)
	2 hours	Dubuque - HS	2	N			\$ -	\$ -	\$ -	\$ -	\$0.00	\$27.54	(\$27.54)	\$ (447.86)
	2 hours	Fort Dodge - AEA	2	N			\$ -	\$ -	\$ -	\$ -	\$25.00	\$52.54	(\$77.54)	\$ (525.40)
	2 hours	Iowa City - HS	1	N			\$ -	\$ -	\$ -	\$ -	\$25.00	\$52.54	(\$77.54)	\$ (602.94)
	2 hours	Marshalltown - CCI	1*	N			\$ -	\$ -	\$ -	\$ -	\$25.00	\$52.54	(\$77.54)	\$ (680.48)
	2 hours	Mason City - HS	1	N			\$ -	\$ -	\$ -	\$ -	\$25.00	\$52.54	(\$77.54)	\$ (758.02)
	2 hours	MI Pleasant (NG)	1*	N			\$ -	\$ -	\$ -	\$ -	\$25.00	\$52.54	(\$77.54)	\$ (835.56)
	2 hours	Sioux City - Morningside College	5	N			\$ -	\$ -	\$ -	\$ -	\$25.00	\$52.54	(\$77.54)	\$ (913.10)
6/28/2011	2 hours	Des Moines - Urban CC	11	N			\$ -	\$ -	\$ -	\$ -	\$25.00	\$52.54	(\$77.54)	\$ (990.64)
	2 hours	Ames HS	2*	N			\$ -	\$ -	\$ -	\$ -	\$25.00	\$52.54	(\$77.54)	\$ (1,068.18)
	2 hours	Bettendorf Pub Lib	1	N			\$ -	\$ -	\$ -	\$ -	\$0.00	\$27.54	(\$27.54)	\$ (1,095.72)
	2 hours	Cedar Rapids - CC2	2	N			\$ -	\$ -	\$ -	\$ -	\$25.00	\$52.54	(\$77.54)	\$ (1,173.26)
	2 hours	Council Bluffs - Pub Lib	3	N			\$ -	\$ -	\$ -	\$ -	\$0.00	\$27.54	(\$27.54)	\$ (1,200.80)
	2 hours	Decorah - Pub Lib	1	N			\$ -	\$ -	\$ -	\$ -	\$0.00	\$27.54	(\$27.54)	\$ (1,228.34)
	2 hours	Dubuque - HS	3*	N			\$ -	\$ -	\$ -	\$ -	\$0.00	\$27.54	(\$27.54)	\$ (1,255.88)
	2 hours	Fort Dodge - HS	1*	N			\$ -	\$ -	\$ -	\$ -	\$25.00	\$52.54	(\$77.54)	\$ (1,333.42)
	2 hours	Iowa City - Pub Lib	2	N			\$ -	\$ -	\$ -	\$ -	\$0.00	\$27.54	(\$27.54)	\$ (1,360.96)
	2 hours	Keokuk - (NG)	1*	N			\$ -	\$ -	\$ -	\$ -	\$25.00	\$52.54	(\$77.54)	\$ (1,438.50)
	2 hours	Mason City - CC2	1*	N			\$ -	\$ -	\$ -	\$ -	\$25.00	\$52.54	(\$77.54)	\$ (1,516.04)
	2 hours	Sioux City - West HS	7	N			\$ -	\$ -	\$ -	\$ -	\$25.00	\$52.54	(\$77.54)	\$ (1,593.58)

TOTAL	56		62		0	\$0.00	\$ -	\$ -	\$ -	\$ -	\$425.00	\$1,168.58	(\$1,593.58)	\$ (1,593.58)
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